

Health Quality Performance Measurement

# HOSPITAL COMMUNITY BENEFITS REPORT ~ 2003



RHODE ISLAND DEPARTMENT OF HEALTH

# ***“HOSPITAL COMMUNITY BENEFITS REPORT (2003)”***

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## I: Introduction

The 13 community hospitals<sup>1</sup> in Rhode Island represent a major investment in the provision of healthcare services to the people of the state. The organization of these institutions as 501(c)(3) corporations<sup>2</sup> enables them to carry out their charitable missions without the tax liabilities imposed on for-profit companies. The value of this “not-for-profit” designation is considerable and has fourfold primary significance:

- *Exemption from local property taxes:*<sup>3</sup>
- *Exemption from state and federal corporate taxes;*
- *Preferential borrowing at tax-exempt rates<sup>4</sup> and*
- *The ability to solicit charitable donations and to invest those monies without tax liability on income earned.*

The community, in waiving its right to these revenues, implicitly anticipates that it will benefit from the “public good” of certain benefits, including healthcare services rendered to all regardless of ability to pay (i.e., uncompensated care).

The majority of the state’s not-for-profit hospitals’ charters or articles of incorporation indicate they operate for “charitable and humane” purposes. In recognition of this, the General Assembly charters or incorporation papers typically provide that the hospital “...shall not at any time be liable to be assessed in the apportionment of any state, city, or town.” Some charters further indicate that care is to be provided for “the needy” or “the poor”. Consequently, and in exchange for this not-for-profit designation, the hospitals have traditionally provided healthcare services without regard to a patient’s ability to pay.

Rhode Island was one of the first states in the nation to examine hospital community benefits. Since 1989, the RI Department of Health (HEALTH) has analyzed and reported on this issue.<sup>5</sup> In 1997, the General Assembly passed the Hospital Conversions Act (the Act) that further codified the public reporting of these activities.

This Report informs interested parties of hospital community benefits, including the provision of uncompensated care, and the level of diversity in hospital governance and management. Section II details uncompensated care, both over time and between hospitals. Section III reports on hospital diversity and Section IV provides the Act’s definition of community benefits. Section V quantifies 2003 charity care, bad debt and Medicaid ‘shortfalls’, and Section VI assesses compliance with the Act’s charity care and uncompensated care licensing

<sup>1</sup> *Rehab Hospital became a wholly owned subsidiary of Landmark in June 2000*

<sup>2</sup> *Rehab Hospital is organized as a Limited Partnership, not a 501(c 3) corporation although some hospitals offer payment in lieu of taxes to their host communities*

<sup>3</sup> *Tax-exempt interest rates are typically less than rates charged to commercial borrowers*

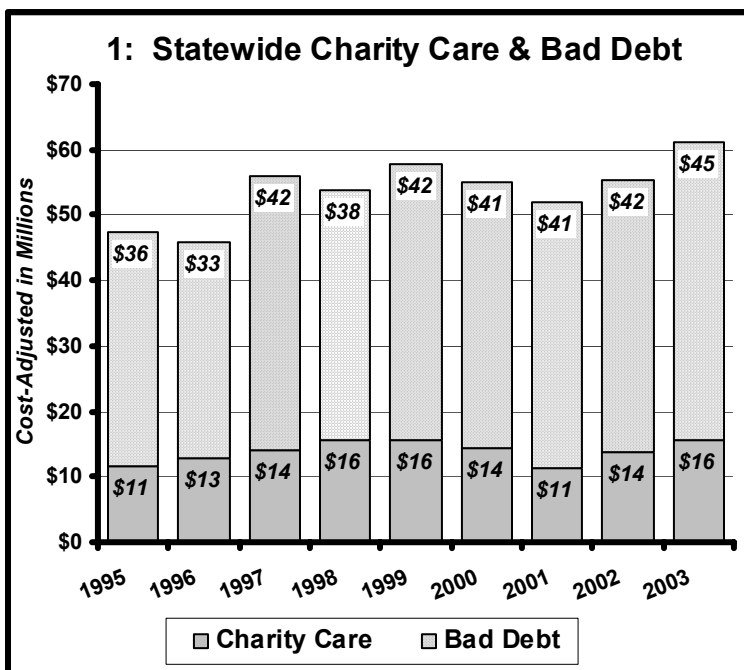
<sup>4</sup> *Uncompensated Care Services in RI’s Community Hospitals, HEALTH, Cryan, B., 1989;*  
<sup>5</sup> *Uncompensated Care and Tax Exemption of RI’s Hospitals, HEALTH, Cryan, B., 1993*

standards. Finally, Section VII summarizes hospital support for the 10 Leading Health Indicators. The Appendix categorizes specific hospital community benefits activities relating to the Healthy Rhode Islanders 2010 objectives.

## II. Uncompensated Care

Charity care and bad debt are the most fundamental, accurate measures of a hospital's community benefits. They are technically different from an accounting standpoint and practically different from the patient's standpoint, even though they both represent uncompensated care. Uncompensated care simply means that payment was not received or was waived, it does not mean that reimbursement was insufficient to cover expenses.

Charity care is the charges recorded for services delivered but never billed because the hospital makes a prospective determination the patient is incapable of payment. Bad debt on the other hand is the billing charges for services rendered but never collected and written off as a business expense.



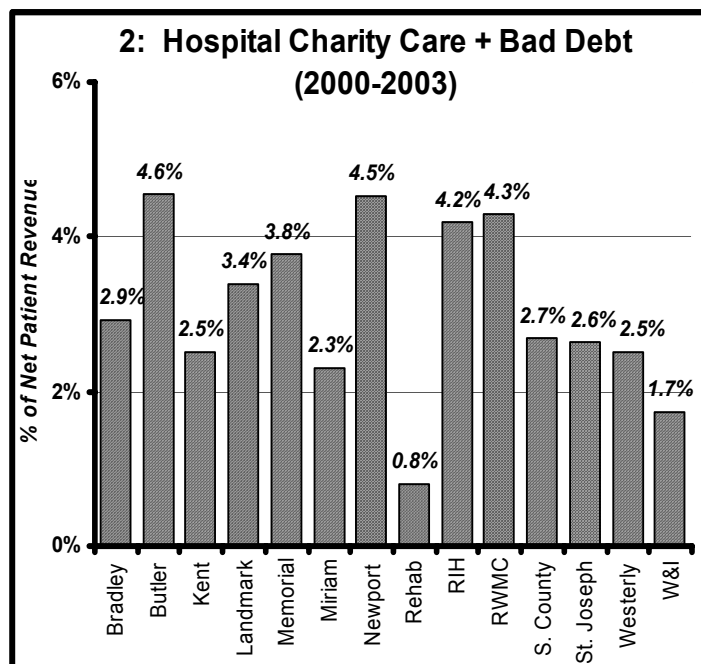
Both charity care and bad debt are reported in the hospitals' audited financial statements, and quantifiable. However, they are also based on each hospital's charge structure that varies between institutions. Therefore, for purposes of comparison, the recorded amounts have all been cost-adjusted.<sup>6</sup> This controls for differences in hospital prices and approximates the actual expenses incurred to provide the healthcare services. Chart 1 provides the statewide charity care and

bad debt amounts from 1995 through 2003. Over this nine year period, the uncompensated care amounts were fairly consistent, averaging \$53.8 million annually. "Fitting" a line to this historical data, shows uncompensated care increasing, on average, \$1.3 million per year.

<sup>6</sup> Value x the yearly hospital-specific Ratio of Costs to Charges (Medicare Cost Report Worksheet B, Part 1, Column 25, Line 95 / Worksheet C, Part 1, Column 8, Line 103)

The operational classification of charity care and bad debt has been blurred by non-uniform accounting practices and determinations at the time of admission. Normally, the provision for charity care is made prior to treatment following consultation with the patient regarding his/her ability to pay. Often there is reticence on the part of individuals to disclose financial hardship, and so, the eventual non-payment for services falls under bad debt. It is for this reason, the somewhat arbitrary categorization of non-paying patients, that combining both charity care and bad debt is the most precise way to measure a hospital's 'burden' in treating the indigent.

Chart 2 presents each hospital's charity care and bad debt amounts together, on a relative basis for the period 2000-2003. Aggregating four years of data removes any outliers associated with a single year's reporting. Presenting the value as a percentage of the hospital's net patient revenue further standardizes the statistic for comparison purposes. For example, there is more utility in knowing that Kent and Westerly's shared the same uncompensated care burdens over this period (i.e., 2.5% each), than in comparing their absolute amounts (i.e., Kent provided \$16.5 million and Westerly provided \$5.7 million). Uncompensated care percentages ranged from highs greater than 4% at Butler, Newport, Roger Williams and Rhode Island Hospital (RIH) to lows under 2% at Rehabilitation Hospital (Rehab) and Women & Infants.



### III. Diversity

Some may question how hospital diversity relates to community benefits. HEALTH's Minority Health Advisory Committee has advocated that the hospitals' diversity of governance and administration is an important part of their community mission. The Committee reasoned that the health of a community is enhanced when it sees itself actively participating in its own healthcare. Accordingly, the hospitals were asked to identify the diversity of their boards and senior administrative staff and this was benchmarked to the general population in the state (Table 1).

1. 2003 STATEWIDE HOSPITAL DIVERSITY						
	HOSPITAL BOARDS		HOSPITAL ADMINISTRATIVE STAFFS <sup>1</sup>		GENERAL RI POPULATION <sup>2</sup>	
	#	%	#	%	#	%
<b>Ethnicity:</b>						
Hispanic/Latino:	3	1%			91	9%
Non-Hispanic/Latino:	284	99%	114	100%	958	91%
<b>Totals:</b>	<b>287</b>	<b>100%</b>	<b>114</b>	<b>100%</b>	<b>1,048</b>	<b>100%</b>
<b>Race:</b>						
American Indian/Native:					5	0.5%
Asian:	4	1.4%	2	1.8%	24	2.3%
Black/African-American:	13	4.5%			47	4.5%
Native Hawaiian/Islander:	1	0.3%			1	0.1%
White:	269	93.7%	112	98.2%	890	84.9%
Other or Multiple Races:					81	7.7%
<b>Totals:</b>	<b>287</b>	<b>100%</b>	<b>114</b>	<b>100%</b>	<b>1,048</b>	<b>100%</b>
<b>Gender:</b>						
Female:	77	27%	49	43%	545	52%
Male:	210	73%	65	57%	504	48%
<b>Totals:</b>	<b>287</b>	<b>100%</b>	<b>114</b>	<b>100%</b>	<b>1,048</b>	<b>100%</b>

<sup>1</sup> Vice-President level (however titled) and above

<sup>2</sup> 2000 U.S. Census Bureau data, numbers in thousands (000s)

Hospital governance (i.e., Boards and senior administrations) is not diverse, not reflective of the general population, nor has it changed appreciably since 1998, the first year for which data were collected. In 1998, hospital Boards were 27% female, 5% racial minority, and 0% Hispanic. In 2003, that representation was 27% female, 6% racial minority, and 1% Hispanic. The only category that mirrored the general population was the Black representation at 4.5%. Three hospitals had no ethnic or racial diversity on their Boards at all (Memorial, Rehab, and South County), and five hospitals had only one minority member (Bradley, Kent, Miriam, St. Joseph, and Westerly).

With the exception of gender diversity, senior hospital administrators were even less diverse than the Boards. However, there has been some marginal improvement in diversity over time. In 1998, hospital administrators were 35% female, 0% racial minority, and 0% Hispanic compared with 43% female, 2% racial minority, and 0% Hispanic in 2003. Asians were the only minorities represented at all, and Hispanics and Blacks were totally absent. Miriam and Women & Infants were the only hospitals with any minorities among their senior staff (1 each).

## IV. Community Benefits Defined by the Act

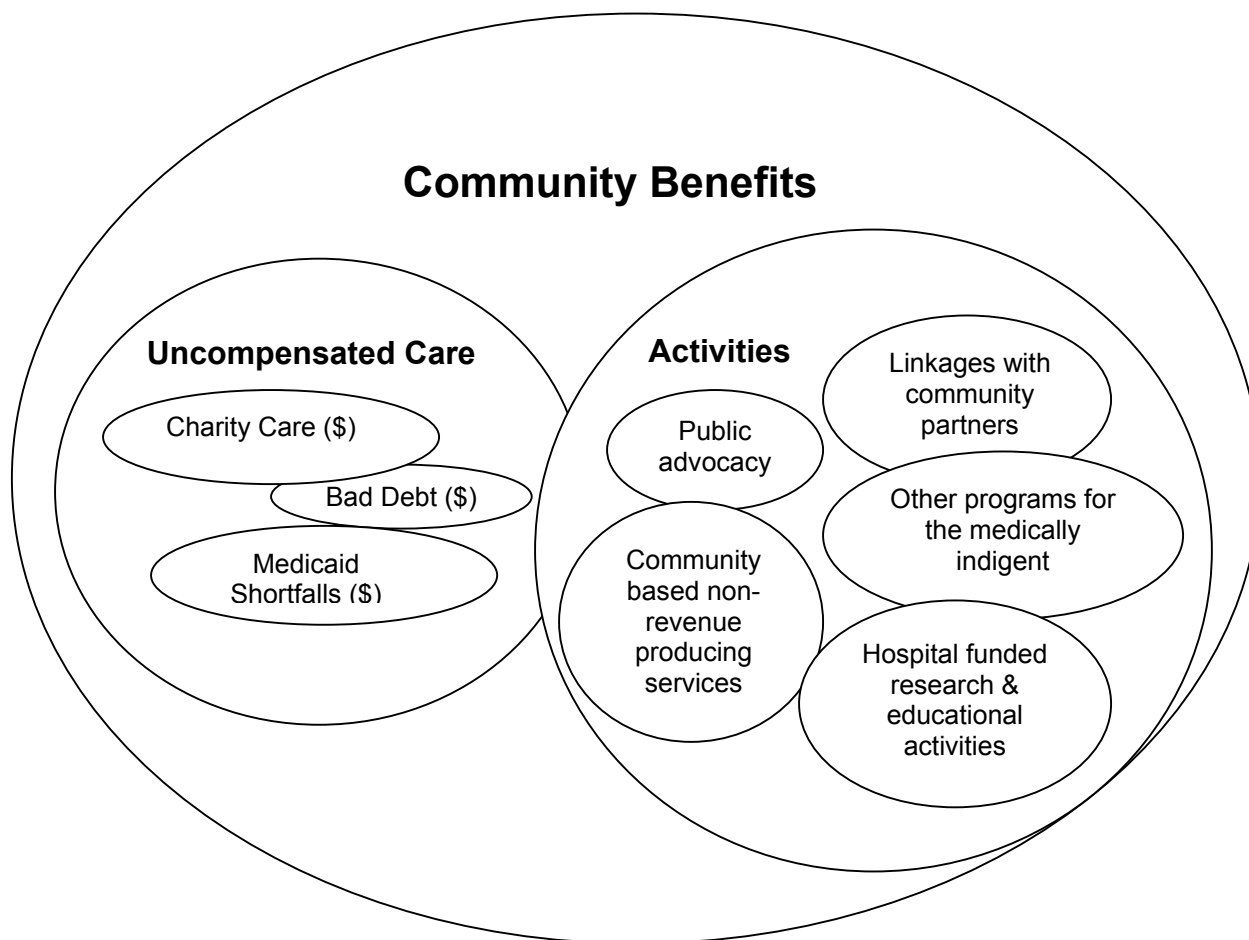
The Hospital Conversions Act (23-17.14-3 HCA) states that one of its purposes is to “monitor hospital performance to assure that standards for community benefits continue to be met.” The HCA defines community benefits as:

*...the provision of hospital services that meet the ongoing needs of the community for primary and emergency care in a manner that enables families and members of the community to maintain relationships with persons who are hospitalized or are receiving hospital services, and shall also include, but not be limited to, charity care and uncompensated care.*

The Regulations (Section 1.7 (a)-(e)) further expanded that definition to include:

*...programs, procedures, and protocols that meet the needs of the medically indigent; linkages with community partners that focus on improving the health and well-being of community residents, contribution of non-revenue producing services made available to the community, such as fitness programs, health screenings, or transportation services; public advocacy on behalf of community health needs; (and) scientific, medical research, or educational activities.*

The conventional definition of uncompensated care includes only charity care and bad debt, however, the HCA also accepts Medicaid ‘shortfalls’ as a component. The diagram below illustrates these relationships.





## V. 2003 Charity Care, Bad Debt & Medicaid 'Shortfalls'

Medicaid 'shortfalls' are neither charity care nor bad debt. Technically they are the difference between Medicaid reimbursement and the cost (i.e., expense) of providing services to this population. Unlike charity care and bad debt, however, Medicaid 'shortfalls' are self-reported, unaudited, and not cost-adjusted. They are detailed here because the Act includes them as one component in its definition of 'uncompensated care'.

Table 2 summarizes the hospitals' 2003 charity care, bad debt, and Medicaid 'shortfalls', both in actual amounts (in thousands), and as a percentage of the hospitals' net patient revenue (which standardizes the statistic for comparison purposes).

2. 2003 CHARITY CARE, BAD DEBT & MEDICAID 'SHORTFALLS' <sup>1</sup>						
	Charity Care <sup>2</sup>	%	Bad Debt <sup>2</sup>	%	Medicaid 'Shortfalls'	%
Bradley	\$0	0.0%	\$575	1.4%	\$597	1.5%
Butler	\$824	2.5%	\$462	1.4%	\$0	0.0%
Kent	\$1,220	0.7%	\$3,121	1.7%	\$701	0.4%
Landmark	\$395	0.5%	\$1,960	2.4%	\$742	0.9%
Memorial	\$2,278	1.7%	\$3,481	2.5%	\$2,760	2.0%
Miriam	\$903	0.4%	\$4,268	1.9%	\$1,651	0.7%
Newport	\$1,053	1.3%	\$2,287	2.8%	\$696	0.9%
Rehab Hospital	\$35	0.2%	\$50	0.3%	\$0	0.0%
RIH	\$4,967	0.8%	\$19,219	3.3%	\$16,770	2.9%
Roger Williams	\$850	0.8%	\$3,633	3.2%	\$1,334	1.2%
South County	\$504	0.7%	\$1,177	1.7%	\$2,265	3.4%
St. Joseph	\$796	0.6%	\$2,470	1.8%	\$659	0.5%
Westerly	\$467	0.8%	\$1,274	2.1%	\$756	1.2%
Women & Infants	\$1,419	0.7%	\$1,490	0.7%	\$5,894	2.8%
STATE-TOTAL:	\$15,712	0.80%	\$45,468	2.31%	\$34,825	1.77%
Care New England Hospitals <sup>3</sup>	\$3,463	0.82%	\$5,073	1.20%	\$6,595	1.56%
Lifespan Hospitals <sup>4</sup>	\$6,923	0.74%	\$26,349	2.83%	\$19,714	2.11%
"Independent" Hospitals <sup>5</sup>	\$5,326	0.87%	\$14,046	2.29%	\$8,516	1.39%

<sup>1</sup> Dollar Amounts in Thousands (\$000s), %s are based on Net Patient Revenues

<sup>2</sup> Cost-adjusted by multiplying by a Ratio of Costs to Charges

<sup>3</sup> Includes Butler, Kent and Women & Infants

<sup>4</sup> Includes Bradley, Miriam, Newport and Rhode Island Hospital

<sup>5</sup> Includes Landmark, Memorial, Rehab Hospital, Roger Williams, S.County, St. Joseph and Westerly

In 2003, hospitals in Rhode Island provided \$15.7 million in charity care (0.8% of net patient revenue). Charity care ranged from 0.0% at Bradley to 2.5% at Butler Hospital. Overall, the 'independent' hospitals provided slightly more charity care (0.87%), than did the Care New England hospitals (0.82%), or the Lifespan hospitals (0.74%).

In 2003, Rhode Island's hospitals incurred \$45.5 million in bad debt, or 2.3% of net patient revenue. At individual hospitals, bad debt ranged from 0.3% at Rehab

Hospital to 3.3% at RIH. Overall, the Lifespan hospitals incurred relatively more bad debt (2.83%), than did the 'independent' hospitals (2.29%), or the Care New England hospitals (1.2%).

## **VI. Licensure Standards**

The HCA gives HEALTH authority to require that all hospitals meet certain standards as a condition of licensure. Specifically, the Act stipulates that hospitals must:

*meet the statewide community needs for the provision of charitable care, and meet standards for assurance of the continuance of uncompensated care and community benefits (RIGL 23-17.14-15 (1) & (2)).*

As promulgated in Regulations, the charity care standard for hospital licensure is:

*..the average amount of charity care provided by the previously licensed hospital, or by the existing hospital, respectively, in the most recent five (5) years, as determined by the Director, expressed as a proportion of net patient revenues (Sect. 11.3, R23-17.14HCA).*

The second licensing standard for 'uncompensated care' is promulgated in Regulations as:

*..the average amount of uncompensated care provided by the previously licensed hospital, or by the existing hospital, respectively, in the most recent five (5) years, as determined by the Director, expressed as a proportion of net patient revenues (Sect. 11.4, R23-17.14HCA).*

These Regulations became effective September 29, 1999. Because the hospitals' Fiscal Years ended on September 30, 1999,<sup>7</sup> the Fiscal Year starting October 1, 1999 became the first opportunity hospitals had to perform to the standards. Table 3 presents each hospital's charity care and 'uncompensated care' amounts relative to the licensing standards and a cumulative assessment of the dollar deviation from the standards for 2000-2003.

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<sup>7</sup> Except for Rehab Hospital which is on a calendar Fiscal Year

<b>3: 2000-'03 HOSPITAL LICENSING STANDARDS &amp; EXPERIENCE</b>									
	2000		2001		2002		2003		2000-'03
	Stand- ard <sup>1</sup>	Actual	Stand- ard <sup>1</sup>	Actual	Stand- ard <sup>1</sup>	Actual	Stand- ard <sup>1</sup>	Actual	Overage/ Shortage <sup>2</sup>
<b>Bradley</b>									
Charity Care:	3.0%	0.0%	3.0%	0.0%	2.6%	0.0%	1.5%	0.0%	-\$3,278
'Uncompensated Care': <sup>3</sup>	8.6%	6.1%	9.8%	2.9%	9.6%	2.2%	4.9%	2.9%	-\$6,177
<b>Butler</b>									
Charity Care:	2.17%	2.19%	2.1%	1.7%	1.9%	2.2%	2.0%	2.5%	\$159
'Uncompensated Care': <sup>3</sup>	6.1%	5.8%	6.1%	5.5%	6.0%	3.3%	5.5%	3.9%	-\$1,664
<b>Kent</b>									
Charity Care:	0.5%	0.3%	0.4%	0.7%	0.5%	0.7%	0.5%	0.7%	\$1,002
'Uncompensated Care': <sup>3</sup>	3.8%	2.7%	3.4%	2.6%	3.2%	2.5%	2.9%	2.8%	-\$4,350
<b>Landmark</b>									
Charity Care:	0.5%	0.6%	0.49%	0.48%	0.5%	0.6%	0.51%	0.48%	\$130
'Uncompensated Care': <sup>3</sup>	4.3%	6.5%	4.6%	3.6%	4.5%	3.9%	4.4%	3.8%	-\$147
<b>Memorial</b>									
Charity Care:	1.29%	1.26%	1.30%	1.27%	1.3%	1.5%	1.3%	1.7%	\$661
'Uncompensated Care': <sup>3</sup>	4.5%	4.3%	4.4%	4.2%	4.3%	4.0%	4.2%	6.2%	\$1,692
<b>Miriam</b>									
Charity Care:	0.9%	1.0%	1.0%	0.3%	0.9%	0.3%	0.8%	0.4%	-\$2,814
'Uncompensated Care': <sup>3</sup>	2.9%	3.0%	3.0%	2.7%	3.01%	2.99%	3.1%	3.0%	-\$520
<b>Newport</b>									
Charity Care:	1.5%	1.1%	1.4%	0.7%	1.2%	0.7%	1.0%	1.3%	-\$877
'Uncompensated Care': <sup>3</sup>	6.5%	6.3%	6.7%	4.8%	6.7%	6.0%	6.5%	5.0%	-\$3,235
<b>Rehab Hospital</b>									
Charity Care:	0.1%	0.0%	0.12%	0.07%	0.1%	0.2%	0.1%	0.2%	\$9
'Uncompensated Care': <sup>3</sup>	1.1%	2.2%	1.3%	0.7%	1.4%	0.7%	1.4%	0.5%	-\$205
<b>Rhode Island Hospital</b>									
Charity Care:	1.3%	1.5%	1.4%	0.7%	1.3%	0.8%	1.2%	0.8%	-\$6,888
'Uncompensated Care': <sup>3</sup>	5.2%	4.8%	5.2%	6.2%	5.6%	6.0%	5.7%	7.0%	\$12,334
<b>Roger Williams</b>									
Charity Care:	0.51%	0.47%	0.5%	0.3%	0.5%	0.2%	0.4%	0.8%	-\$99
'Uncompensated Care': <sup>3</sup>	4.6%	4.8%	4.5%	5.7%	4.7%	7.8%	5.3%	5.2%	\$4,339
<b>South County</b>									
Charity Care:	1.0%	0.5%	0.9%	0.8%	0.87%	0.86%	0.8%	0.7%	-\$404
'Uncompensated Care': <sup>3</sup>	2.6%	2.2%	2.5%	2.8%	2.5%	3.3%	2.6%	5.8%	\$2,693
<b>St. Joseph</b>									
Charity Care:	0.46%	0.45%	0.5%	0.6%	0.5%	0.7%	0.5%	0.6%	\$417
'Uncompensated Care': <sup>3</sup>	5.4%	3.6%	4.8%	4.2%	4.70%	4.72%	4.5%	2.9%	-\$5,036
<b>Westerly</b>									
Charity Care:	0.9%	0.5%	0.6%	0.8%	0.6%	1.2%	0.7%	0.8%	\$227
'Uncompensated Care': <sup>3</sup>	3.6%	3.4%	3.0%	3.6%	3.0%	3.2%	3.1%	4.1%	\$913
<b>Women &amp; Infants</b>									
Charity Care:	1.5%	1.0%	1.4%	1.0%	1.3%	0.9%	1.2%	0.7%	-\$3,219
'Uncompensated Care': <sup>3</sup>	5.1%	4.2%	4.7%	3.8%	4.47%	4.52%	4.7%	4.2%	-\$3,907

<sup>1</sup> Standards are the most recent 5 year moving average.

<sup>2</sup> Overages/Shortages in thousands (\$000s)

<sup>3</sup> For purposes of this standard, the HCA also includes 'Medicaid Shortfalls' in its definition of 'Uncompensated Care'

## VII. Healthy Rhode Islanders 2010 Related Activities

Since 2002, HEALTH has tracked the hospitals' efforts in the 10 Leading Health Indicators of Healthy Rhode Islanders 2010 (<http://www.health.ri.gov/chic/healthypeople/home.htm>). Understandably, not every hospital addressed all of these areas, because each hospital's priorities should reflect its own community needs.

Table 4 summarizes each hospital's 2003 support for the 10 leading health indicators. The 'Support (in \$s)' refers to both direct monetary funding and an estimation of in-kind, or indirect support. These amounts are self-reported by the hospitals and not subject to audit.

4. 2003 HOSPITAL SUPPORT <sup>1</sup> FOR TEN LEADING HEALTH INDICATORS											
	Physical Activity	Obesity	Tobacco	Substance Abuse <sup>2</sup>	Sexual Behavior	Mental Health <sup>2</sup>	Injury & Violence	Environment	Immunization	Access	TOTALS
Bradley <sup>3</sup>		\$0.4									\$0.4
Butler		\$1.9		\$41.6		\$18.3				\$8.4	\$70
Kent	\$18.2	\$38.2	\$18.2	\$0.6		\$30.4	\$1.1		\$15.2	\$52.7	\$175
Landmark	\$6.8	\$4.6	\$0.5			\$0.3	\$4.5		\$2.1	\$53.6	\$72
Memorial	\$44.1	\$9.2	\$3.5	\$7.7	\$1.0			\$0.4	\$7.6	\$1,881	\$1,955
Miriam		\$485	\$1,003		\$379					\$66.9	\$1,933
Newport	\$6.2	\$0.9	\$2.3		\$0.7	\$7.9	\$0.2		\$0.8	\$157	\$176
Rehab Hospital	\$0.5		\$0.7	\$0.5					\$1.2	\$56.0	\$59
RIH	\$143	\$8.8	\$16.6					\$0.6	\$12.7	\$239	\$421
Roger Williams	\$3.5	\$2.3									\$6
South County	\$66.2	\$9.0	\$2.3					\$1.9	\$6.5	\$236	\$322
St. Joseph	\$1.3	\$15.7	\$24.4			\$13.7			\$1.2	\$2,469	\$2,525
Westerly	\$38.5	\$65.1	\$1.0	\$2.2	\$0.5	\$55.2	\$1.0		\$27.8	\$28.8	\$220
Women & Infants		\$59.8	\$63.7	\$394	\$26.1	\$59.6	\$60.9	\$5.2	\$10.5	\$228	\$907
<b>TOTALS:</b>	<b>\$328</b>	<b>\$701</b>	<b>\$1,136</b>	<b>\$446</b>	<b>\$407</b>	<b>\$185</b>	<b>\$68</b>	<b>\$8</b>	<b>\$85</b>	<b>\$5,476</b>	<b>\$8,841</b>

<sup>1</sup> Direct funding and indirect support in thousands (\$000s) -self-reported and unaudited

<sup>2</sup> The Department of Mental Health, Retardation and Hospitals (not HEALTH) is the designated lead state agency for these efforts

<sup>3</sup> Bradley provides children & adolescent psychiatric services, so no support is identified under "Mental Health" which is for adults

Of the \$76.6 million in hospital-identified community benefits support in 2003, 11.5% (\$8.8 million) went to activities related to the 10 Leading Health Indicators. Clearly more opportunities exist to integrate the efforts of the hospital community with Healthy Rhode Islanders 2010.

Individual hospital activities supporting the objectives under the 10 Leading Health Indicators, as well as other non-related activities are identified in the Appendix. In the case where a particular activity may support two or more objectives, the hospital listed that activity separately under each objective and apportioned its support accordingly. The descriptions of the activities are lifted verbatim from the filings and only those activities in which the 'Support (in \$s)' was quantified were included.



## **APPENDIX –Individual Community Benefits Activities**

<b>5a. PHYSICAL ACTIVITY -Activities (Objective 1-1)</b>		
<i>Objective 1-1. Increase the proportion of adults who engage regularly, preferably daily, in moderate physical activity for at least 30 minutes per day.</i>		<i>Support (in \$s)</i>
Kent	<i>Physical activity counseling at 17 Care Clinics</i>	\$15,175
	<i>Community fairs/screenings</i>	\$2,996
	<b>Sub-Total:</b>	<b>\$18,171</b>
Landmark	<i>Heart Center Exercise Programs</i>	\$6,300
	<i>Health Fair at Senior Housing</i>	\$500
	<b>Sub-Total:</b>	<b>\$6,800</b>
Memorial	<i>Community Wellness Lectures, Events, &amp; Meetings</i>	\$240
	<i>Parkinson's Exercise Class ( 77 Sessions )</i>	\$15,400
	<i>Arthritis Exercise Group ( 38 Sessions )</i>	\$3,420
	<i>Program for Cardiac Rehab &amp; Prevention ( 156 Sessions )</i>	\$23,400
	<b>Sub-Total:</b>	<b>\$42,460</b>
Newport	<i>Portsmouth Soccer Tournament (providing first aid for tournament)</i>	\$1,689
	<i>PACE, Active Islander, Aquatics Program, Yoga, Fitness Classes</i>	\$4,215
	<b>Sub-Total:</b>	<b>\$5,904</b>
Rehab	<i>PACE (People with Arthritis Can Exercise) Classes</i>	\$500
	<b>Sub-Total:</b>	<b>\$500</b>
RIH	<i>Girl Scouts</i>	\$1,168
	<i>NYLF</i>	\$1,765
	<i>Hasbro Tours</i>	\$2,372
	<b>Sub-Total:</b>	<b>\$5,305</b>
RWMC	<i>HealthLink walking club, three locations in RI</i>	\$3,500
	<b>Sub-Total:</b>	<b>\$3,500</b>
S. County	<i>300 patients per week participate in regular exercise programs</i>	\$66,239
	<b>Sub-Total:</b>	<b>\$66,239</b>
St. Joseph	<i>Rhode to Health Program</i>	\$1,300
	<b>Sub-Total:</b>	<b>\$1,300</b>
Westerly	<i>Wilcox Walkers, Cardiac rehab maint.,Pulmonary Rehab Maint,PACE</i>	\$19,300
	<i>O/P Rehab Maint, Hospital Employee noon exercise</i>	\$18,800
	<b>Sub-Total:</b>	<b>\$38,100</b>
W&I	<i>Family Van</i>	\$5,225
	<b>Sub-Total:</b>	<b>\$5,225</b>
<b>Total (All):</b>		<b>\$193,504</b>

<b>5b. PHYSICAL ACTIVITY -Activities (Objective 1-2)</b>		
<i>Objective 1-2. Increase the proportion of adolescents who engage in vigorous physical activity that promotes cardiorespiratory fitness 3 or more days per week for 20 or more minutes per occasion.</i>		<i>Support (in \$s)</i>
Memorial	<i>Let's Get Fit Workshop</i>	\$630
	<b>Sub-Total:</b>	<b>\$630</b>
Newport	<i>Newport County YMCA program</i>	\$250
	<b>Sub-Total:</b>	<b>\$250</b>
RIH	<i>AARP</i>	\$23,618
	<i>Americorps</i>	\$15,173
	<i>Bayview</i>	\$6,906
	<i>MET School</i>	\$57,677
	<i>Mt. Pleasant</i>	\$27,512
	<i>Trauma</i>	\$6,647
	<b>Sub-Total:</b>	<b>\$137,533</b>
Westerly	<i>Hospital sponsored YMCA youth teams</i>	\$400
	<b>Sub-Total:</b>	<b>\$400</b>
<b>Total (All):</b>		<b>\$138,813</b>

<b>6a. OVERWEIGHT &amp; OBESITY -Activities (Objective 2-1)</b>		
<i>Objective 2-1. Reduce the proportion of adults who are obese.</i>		<i>Support (in \$s)</i>
Butler	<u>Eating Disorders Support Groups Meetings</u>	\$1,920
	<b>Sub-Total:</b>	<b>\$1,920</b>
Kent	<u>Rhode to Health Coalition: design and distribution of fast food prompts</u>	\$1,867
	<u>Nutrition and weight management at 17 Care Clinics</u>	\$22,763
	<u>Community fairs/screenings</u>	\$4,494
	<b>Sub-Total:</b>	<b>\$29,124</b>
Landmark	<u>Weight Watchers at Work</u>	\$600
	<u>HeartSmarts Cardiac Screening Program</u>	\$4,000
	<b>Sub-Total:</b>	<b>\$4,600</b>
Memorial	<u>Community Wellness Lectures, Events, &amp; Meetings</u>	\$1,560
	<u>Lose Weight, Feel Great ( 20 Sessions )</u>	\$1,800
	<u>Diabetes Support Group</u>	\$1,180
	<b>Sub-Total:</b>	<b>\$4,540</b>
Miriam	<u>Weight Management Programs (Unfunded Research)</u>	\$484,694
	<b>Sub-Total:</b>	<b>\$484,694</b>
Newport	<u>Community programs &amp; lectures on healthy eating habits and exercise</u>	\$850
	<b>Sub-Total:</b>	<b>\$850</b>
RIH	<u>Bariatric Support Group</u>	\$992
	<u>Gastric Bypass Group</u>	\$3,480
	<u>Miscellaneous Health Education</u>	\$830
	<u>Nutrition Expo</u>	\$2,153
	<b>Sub-Total:</b>	<b>\$7,455</b>
RWMC	<u>HealthLink, distributed handouts on "healthy weight control &amp; exercise"</u>	\$460
	<b>Sub-Total:</b>	<b>\$460</b>
S. County	<u>Weight Management Program (30 participants)</u>	\$9,000
	<b>Sub-Total:</b>	<b>\$9,000</b>
St. Joseph	<u>Nutrition Counseling Programs, Fast Food Cards-Rhode to Health</u>	\$15,717
	<b>Sub-Total:</b>	<b>\$15,717</b>
Westerly	<u>Nutrition &amp; Weight Management Counseling</u>	\$1,000
	<u>Diabetic Education</u>	\$64,106
	<b>Sub-Total:</b>	<b>\$65,106</b>
W&I	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	<b>\$5,225</b>
	<b>Total (All):</b>	<b>\$628,691</b>

<b>6b. OVERWEIGHT &amp; OBESITY -Activities (Objective 2-2)</b>		
<i>Objective 2-2. Reduce the proportion of children and adolescents who are overweight and obese.</i>		<i>Support (in \$s)</i>
Bradley	<u>Presentation, Childhood Obesity ACES Group</u>	\$389
	<b>Sub-Total:</b>	<b>\$389</b>
Memorial	<u>Community Wellness Lectures, Events, &amp; Meetings</u>	\$730
	<u>Breastfeeding Support Group &amp; Classes ( 38 Sessions )</u>	\$3,930
	<b>Sub-Total:</b>	<b>\$4,660</b>
RIH	<u>lectures at RWMS &amp; Cranston Child Development</u>	\$1,371
	<b>Sub-Total:</b>	<b>\$1,371</b>
W&I	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	<b>\$5,225</b>
	<b>Total (All):</b>	<b>\$11,645</b>

<b>6c. OVERWEIGHT &amp; OBESITY -Activities (Objective 2-3)</b>		
<i>Objective 2-3. Increase the proportion of persons aged 2 years and older who consume at least five daily servings of fruit and vegetables.</i>		<i>Support (in \$s)</i>
Kent	<u>Nutrition and weight counseling at 17 Care Clinics</u>	\$7,588
	<u>Community fairs/screenings</u>	\$1,498
	<b>Sub-Total:</b>	<b>\$9,086</b>
RWMC	<u>HealthLink, Dash Workshop</u>	\$1,800
	<b>Sub-Total:</b>	<b>\$1,800</b>
W&I	<u>WIC Program</u>	\$49,350
	<b>Sub-Total:</b>	<b>\$49,350</b>
	<b>Total (All):</b>	<b>\$60,236</b>

<b>7a. TOBACCO USE -Activities (Objective 3-1)</b>		
<i>Objective 3-1. Reduce cigarette smoking by adults.</i>		<i>Support (in \$s)</i>
Kent	<u>Smoking cessation counseling at 17 Care Clinics</u>	\$15,175
	<u>Community fairs/screenings</u>	\$2,996
	<b>Sub-Total:</b>	<b>\$18,171</b>
Landmark	<u>Smoking Cessation Community Program</u>	\$500
	<b>Sub-Total:</b>	<b>\$500</b>
Memorial	<u>Freedom From Smoking Program ( 17 Sessions )</u>	\$3,230
	<b>Sub-Total:</b>	<b>\$3,230</b>
Miriam	<u>Smoking Cessation (Unfunded Research)</u>	\$1,002,979
	<b>Sub-Total:</b>	<b>\$1,002,979</b>
Newport	<u>QuitSmart - 5-session stop smoking program</u>	\$2,287
	<b>Sub-Total:</b>	<b>\$2,287</b>
RIH	<u>ASC resource</u>	\$9,614
	<u>Cranston ARC</u>	\$2,615
	<u>Mended Hearts</u>	\$879
	<u>Trudeau Center</u>	\$3,461
	<b>Sub-Total:</b>	<b>\$16,569</b>
S. County	<u>15 participants at a fee of \$150</u>	\$2,250
	<b>Sub-Total:</b>	<b>\$2,250</b>
St. Joseph	<u>Outpatient Smoking Cessation Counseling</u>	\$24,410
	<b>Sub-Total:</b>	<b>\$24,410</b>
Westerly	<u>Smoking Cessation</u>	\$1,000
	<b>Sub-Total:</b>	<b>\$1,000</b>
W&I	<u>Family Van</u>	\$5,225
	<u>Project Link</u>	\$26,635
	<b>Sub-Total:</b>	<b>\$31,860</b>
<b>Total (All):</b>		<b>\$1,103,256</b>

<b>7b. TOBACCO USE -Activities (Objective 3-2)</b>		
<i>Objective 3-2. Reduce cigarette smoking by adolescents.</i>		<i>Support (in \$s)</i>
Memorial	<u>School Smoking Cessation Program ( Varieur Elementary Schhol )</u>	\$250
	<b>Sub-Total:</b>	<b>\$250</b>
Rehab	<u>No smoking programs at middle and high school in North Smithfield</u>	\$700
	<b>Sub-Total:</b>	<b>\$700</b>
W&I	<u>Family Van</u>	\$5,225
	<u>Project Link</u>	\$26,635
	<b>Sub-Total:</b>	<b>\$31,860</b>
<b>Total (All):</b>		<b>\$32,810</b>

<b>8a. SUBSTANCE ABUSE -Activities (Objective 4-1)</b>		
<i>Objective 4-1. Increase the proportion of adolescents not using alcohol or any illicit drugs during the past 30 days.</i>		<i>Support (in \$s)</i>
Kent	<u>"DARE to C.A.R.E." anti-alcohol/anti -drunk driving presentation</u>	\$641
	<b>Sub-Total:</b>	<b>\$641</b>
Memorial	<u>School Substance Abuse Program ( Baldwin Elementary School )</u>	\$200
	<b>Sub-Total:</b>	<b>\$200</b>
Rehab	<u>Substance Abuse Lectures at N. Smithfield HS</u>	\$500
	<b>Sub-Total:</b>	<b>\$500</b>
Westerly	<u>Hospital support for local HS Substance Free Graduation Party</u>	\$1,000
	<b>Sub-Total:</b>	<b>\$1,000</b>
W&I	<u>Lalor Foundation</u>	\$15,690
	<u>Project Link</u>	\$124,279
	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	<b>\$145,194</b>
<b>Total (All):</b>		<b>\$147,535</b>

<b>8b. SUBSTANCE ABUSE -Activities (Objective 4-2)</b>		
<i>Objective 4-2. Reduce the proportion of adults using illicit drugs during the past 30 days.</i>		<i>Support (in \$s)</i>
Butler	<u>Narcotics Anonymous Meetings</u>	\$16,640
	<b>Sub-Total:</b>	<b>\$16,640</b>
Memorial	<u>Narcotics Anonymous Meetings</u>	\$2,500
	<b>Sub-Total:</b>	<b>\$2,500</b>
W&I	<u>Project Link</u>	\$124,279
	<b>Sub-Total:</b>	<b>\$124,279</b>
<b>Total (All):</b>		<b>\$143,419</b>



<b>8c. SUBSTANCE ABUSE -Activities (Objective 4-3)</b>		
<i>Objective 4-3. Reduce binge drinking by adults in the past month.</i>		<i>Support (in \$s)</i>
Butler	<u>Alcoholic Anonymous and Alanon Meetings</u>	\$24,960
	<b>Sub-Total:</b>	\$24,960
Memorial	<u>Alcoholics Anonymous Meetings</u>	\$2,500
	<u>Alanon Meetings</u>	\$2,500
	<b>Sub-Total:</b>	\$5,000
Westerly	<u>Provide free space for AA meeting</u>	\$1,200
	<b>Sub-Total:</b>	\$1,200
W&I	<u>Project Link</u>	\$124,332
	<b>Sub-Total:</b>	\$124,332
	<b>Total (All):</b>	\$155,492

<b>9a. RESPONSIBLE SEXUAL BEHAVIOR -Activities (Objective 5-1)</b>		
<i>Objective 5-1. Increase the proportion of adolescents who have never had sexual intercourse, have abstained from sexual intercourse in the past 3 months, or used condoms at last sexual intercourse.</i>		<i>Support (in \$s)</i>
Memorial	<u>School Based Programs (Shea &amp; Tolman High; Baldwin Elementary)</u>	\$580
	<b>Sub-Total:</b>	\$580
Miriam	<u>Hospital-funded research for HIV treatment/prevention</u>	\$378,854
	<b>Sub-Total:</b>	\$378,854
Newport	<u>Community programs, i.e. Bloodborne Pathogen Ed.; Early Childhood Development</u>	\$686
	<b>Sub-Total:</b>	\$686
Westerly	<u>Adolescent Program for Sex Education</u>	\$500
	<b>Sub-Total:</b>	\$500
W&I	<u>Lalor Foundation</u>	\$7,844
	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	\$13,069
	<b>Total (All):</b>	\$393,689

<b>9b. RESPONSIBLE SEXUAL BEHAVIOR -Activities (Objective 5-2)</b>		
<i>Objective 5-2. Increase the proportion of unmarried sexually active persons who use condoms.</i>		<i>Support (in \$s)</i>
Memorial	<u>SeniorLife Breakfast Program on "Sexuality and Aging"</u>	\$400
	<b>Sub-Total:</b>	\$400
W&I	<u>Lalor Foundation</u>	\$7,845
	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	\$13,070
	<b>Total (All):</b>	\$13,470

<b>10a. MENTAL HEALTH -Activities (Objective 6-1)</b>		
<i>Objective 6-1. Increase the proportion of adults with recognized depression who receive treatment.</i>		<i>Support (in \$s)</i>
Butler	<u>OCD Support Group Meetings</u>	\$3,840
	<u>Manic Depressive &amp; Depressive Assc. (MDDA) Meetings</u>	\$12,480
	<b>Sub-Total:</b>	\$16,320
Kent	<u>Referrals for clients manifesting depression at 17 Care Clinics</u>	\$30,351
	<b>Sub-Total:</b>	\$30,351
Landmark	<u>Free depression screening for the community</u>	\$300
	<b>Sub-Total:</b>	\$300
Newport	<u>Infant Loss Support Group &amp; Remembrance Ceremony</u>	\$1,126
	<u>BHU Family Support Group, BHU Outpatient support Group</u>	\$3,570
	<u>Complementary Therapies programs (i.e. Intro to Reiki, Reiki Training I &amp; II)</u>	\$750
	<u>Stress Management, Forgiveness &amp; Your Health, Panic Disorder</u>	\$2,482
	<b>Sub-Total:</b>	\$7,928
St. Joseph	<u>Outpatient Mental Health Counseling Depression, Etc.</u>	\$13,700
	<b>Sub-Total:</b>	\$13,700
Westerly	<u>I/P &amp; ED Screening (South Shore Mental Health)</u>	\$20,000
	<b>Sub-Total:</b>	\$20,000
W&I	<u>Hispanic Resource Line</u>	\$5,779
	<u>Telephone Support Line</u>	\$53,841
	<b>Sub-Total:</b>	\$59,620
	<b>Total (All):</b>	\$148,219

<b>10b. MENTAL HEALTH -Activities (Objective 6-2)</b>		
<i>Objective 6-2. Reduce the suicide rate.</i>		<i>Support (in \$s)</i>
Butler	<u>Free On-Line Mental Health Screenings</u>	\$2,000
	<b>Sub-Total:</b>	\$2,000
Westerly	<u>Emergency Intervention (South Shore Mental Health)</u>	\$35,247
	<b>Sub-Total:</b>	\$35,247
	<b>Total (All):</b>	\$37,247

<b>11a. INJURY &amp; VIOLENCE -Activities (Objective 7-1)</b>		
<i>Objective 7-1. Reduce deaths caused by motor vehicle crashes.</i>		<i>Support (in \$s)</i>
Kent	<u>"DARE to C.A.R.E." anti-alcohol/anti-drunk driving presentation</u>	\$641
	<u>RI Traffic Safety Coalition</u>	\$500
	<b>Sub-Total:</b>	\$1,141
Landmark	<u>Assist AARP by hosting safe-driving classes</u>	\$500
	<u>Cab vouchers for ED patients needing a safe ride home</u>	\$4,000
	<b>Sub-Total:</b>	\$4,500
Newport	<u>Hospice Volunteer Training (fire safety, etc) &amp; RI Training School (Bike safety)</u>	\$246
	<b>Sub-Total:</b>	\$246
Westerly	<u>Child Care Seat Program</u>	\$1,000
	<b>Sub-Total:</b>	\$1,000
W&I	<u>Project Link</u>	\$26,635
	<u>Car Seat Training</u>	\$7,582
	<b>Sub-Total:</b>	\$34,217
	<b>Total (All):</b>	\$41,104

<b>11b. INJURY &amp; VIOLENCE -Activities (Objective 7-2)</b>		
<i>Objective 7-2. Reduce homicides.</i>		<i>Support (in \$s)</i>
W&I	<u>Project Link</u>	\$26,635
	<b>Sub-Total:</b>	\$26,635
	<b>Total (All):</b>	\$26,635

<b>12a. ENVIRONMENTAL QUALITY -Activities (Objective 8-2)</b>		
<i>Objective 8-2. Reduce the proportion of nonsmokers exposed to environmental tobacco smoke.</i>		<i>Support (in \$s)</i>
S. County	<u>Constructed a remote structure for smoking away from hospital</u>	\$1,868
	<b>Sub-Total:</b>	\$1,868
	<b>Total (All):</b>	\$1,868

<b>12b. ENVIRONMENTAL QUALITY -Activities (Objective 8-3)</b>		
<i>Objective 8-3. Eliminate elevated blood lead levels in children.</i>		<i>Support (in \$s)</i>
Memorial	<u>School Lead Programs ( Ella Risk Elementary &amp; Baldwin Elementary)</u>	\$400
	<b>Sub-Total:</b>	\$400
RIH	<u>Lead Poisoning Presentations</u>	\$634
	<b>Sub-Total:</b>	\$634
W&I	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	\$5,225
	<b>Total (All):</b>	\$6,259

<b>13a. IMMUNIZATION -Activities (Objective 9-1)</b>		
<i>Objective 9-1. Increase the proportion of young children who receive all vaccines that have been recommended for universal administration for the last 5 years.</i>		<i>Support (in \$s)</i>
Newport	<u>Hep B Vaccine Program for Newport, Jamestown, Tiverton, Middletown</u>	\$754
	<b>Sub-Total:</b>	\$754
RIH	<u>Free Immunization clinic</u>	\$12,697
	<b>Sub-Total:</b>	\$12,697
Westerly	<u>Immunization Education with new patients, vaccine access</u>	\$1,500
	<b>Sub-Total:</b>	\$1,500
W&I	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	\$5,225
	<b>Total (All):</b>	\$20,176

<b>13b. IMMUNIZATION -Activities (Objective 9-2a)</b>		
<i>Objective 9-2a. Increase the proportion of adults aged 65 and older who are vaccinated annually against influenza.</i>		<i>Support (in \$s)</i>
Kent	<u>Influenza vaccination referrals/education for seniors at 17 Care Clinics</u>	\$7,588
	<b>Sub-Total:</b>	<b>\$7,588</b>
Landmark	<u>Annual outreach lectures at Senior Housing</u>	\$500
	<u>Free Flu Vaccines (200)</u>	\$1,300
	<b>Sub-Total:</b>	<b>\$1,800</b>
Memorial	<u>Flu Shot Clinics ( 17 Clinics ) 967 Immunizations</u>	\$7,646
	<b>Sub-Total:</b>	<b>\$7,646</b>
Rehab	<u>Provide Flu Shots to employees</u>	\$1,170
	<b>Sub-Total:</b>	<b>\$1,170</b>
S. County	<u>Conducted community wide flu clinics</u>	\$3,150
	<b>Sub-Total:</b>	<b>\$3,150</b>
St. Joseph	<u>Outpatient Flu Clinics</u>	\$1,235
	<b>Sub-Total:</b>	<b>\$1,235</b>
Westerly	<u>Flu Clinics</u>	\$12,775
	<u>I/P Education Programs &amp; Vaccination</u>	\$2,500
	<b>Sub-Total:</b>	<b>\$15,275</b>
	<b>Total (All):</b>	<b>\$37,864</b>

<b>13c. IMMUNIZATION -Activities (Objective 9-2b)</b>		
<i>Objective 9-2b. Increase the proportion of adults aged 65 and older who are ever vaccinated against pneumococcal disease.</i>		<i>Support (in \$s)</i>
Kent	<u>Pneumococcal vaccination referrals/education for seniors</u>	\$7,588
	<b>Sub-Total:</b>	<b>\$7,588</b>
Landmark	<u>Pneumococcal/Influenza Vaccine Screening/Shots for Inpatients</u>	\$200
	<u>Working with Nursing Homes to improve individual vaccine records</u>	\$100
	<b>Sub-Total:</b>	<b>\$300</b>
S. County	<u>Pneumococcal vaccination program for CAP patients</u>	\$3,312
	<b>Sub-Total:</b>	<b>\$3,312</b>
Westerly	<u>I/P Care Maps &amp; Care Measures</u>	\$3,500
	<u>Pneumococcal Vaccines</u>	\$7,500
	<b>Sub-Total:</b>	<b>\$11,000</b>
W&I	<u>Family Van</u>	\$5,225
	<b>Sub-Total:</b>	<b>\$5,225</b>
	<b>Total (All):</b>	<b>\$27,425</b>

<b>14a. ACCESS TO HEALTHCARE -Activities (Objective 10-1)</b>		
<i>Objective 10-1. Increase the proportion of persons with health insurance.</i>		<i>Support (in \$s)</i>
Butler	<u>Assistance to patients for Medicaid enrollment</u>	\$8,414
	<b>Sub-Total:</b>	<b>\$8,414</b>
Landmark	<u>Patient Assistance Advocate</u>	\$52,359
	<b>Sub-Total:</b>	<b>\$52,359</b>
Miriam	<u>Patient Financial Advocate</u>	\$64,347
	<b>Sub-Total:</b>	<b>\$64,347</b>
Newport	<u>Sullivan School Health Advocate (sponsored at local elementary school)</u>	\$21,954
	<b>Sub-Total:</b>	<b>\$21,954</b>
Rehab	<u>Patient Assistance Advocate</u>	\$31,000
	<b>Sub-Total:</b>	<b>\$31,000</b>
RIH	<u>Assistance in enrolling for Medicaid</u>	\$153,698
	<b>Sub-Total:</b>	<b>\$153,698</b>
St. Joseph	<u>Rite Share/Rite Care Information Fairs, Family Resource Counseling</u>	\$41,281
	<b>Sub-Total:</b>	<b>\$41,281</b>
Westerly	<u>Financial counseling for INS Eligibility and access to State Programs</u>	\$2,500
	<b>Sub-Total:</b>	<b>\$2,500</b>
W&I	<u>Family Van</u>	\$5,225
	<u>Financial Counselors - Medicaid and Rite Care enrollment services</u>	\$34,355
	<b>Sub-Total:</b>	<b>\$39,580</b>
	<b>Total (All):</b>	<b>\$415,133</b>

<b>14b. ACCESS TO HEALTHCARE -Activities (Objective 10-2)</b>		
<b>Objective 10-2. Increase the proportion of persons who have a specific source of ongoing care.</b>		<b>Support (in \$s)</b>
<b>Kent</b>	<i>Physician referrals for clients at 17 Care Clinics</i>	\$15,175
	<i>Physician referral services</i>	\$34,524
	<i>Community fairs/screenings</i>	\$2,996
	<b>Sub-Total:</b>	<b>\$52,695</b>
<b>Memorial</b>	<i>Family Care Center - Family Practice</i>	\$380,817
	<i>Primary Care Center of Quality Hill ( Pawtucket )</i>	\$162,095
	<i>Blackstone Valley Community Health Centers ( Pawtucket and Central Falls )</i>	\$1,052,730
	<i>Senior Care Center</i>	\$25,096
	<b>Sub-Total:</b>	<b>\$1,620,738</b>
<b>Miriam</b>	<i>Enhancement of Support Services for PLWHA</i>	\$2,593
	<b>Sub-Total:</b>	<b>\$2,593</b>
<b>Newport</b>	<i>New Visions- Position for Family Practice Physician to support clinic</i>	\$75,599
	<i>Newport Hospital Health Fair - free health screenings, lectures</i>	\$8,814
	<i>Various Comm. programs (Newport Partnership, HeadStart Subcomm., Heart Disease Lecture)</i>	\$4,107
	<i>Health Fairs (i.e. Health Magazine, Salve, NUSC, Aquidneck Place, Minority, etc)</i>	\$2,442
	<i>Support Groups (i.e. Parkinsons, Autism, Fibromyalgia, Lyme, I CAN COPE, etc)</i>	\$502
	<i>CATCH Medical Home Project - funded position</i>	\$25,000
	<i>Screenings (i.e. Shriners &amp; Prostate)</i>	\$4,064
	<b>Sub-Total:</b>	<b>\$120,528</b>
<b>Rehab</b>	<i>Provide van transportation at no cost to outpatients</i>	\$25,000
	<b>Sub-Total:</b>	<b>\$25,000</b>
<b>RIH</b>	<i>Chronic Dialysis for uninsured</i>	\$65,504
	<i>Meds/Supplies Transport</i>	\$19,410
	<i>Shriners screening clinic</i>	\$500
	<b>Sub-Total:</b>	<b>\$85,414</b>
<b>St. Joseph</b>	<i>Specialty Clinics, Translation Services, Oral Health Services</i>	\$178,481
	<i>Charity, Uncompensated Care</i>	\$2,219,929
	<b>Sub-Total:</b>	<b>\$2,398,410</b>
<b>Westerly</b>	<i>Community distribution of Physicians directory</i>	\$10,000
	<i>Online physicians directory</i>	\$2,000
	<b>Sub-Total:</b>	<b>\$12,000</b>
<b>W&amp;I</b>	<i>Family Van</i>	\$5,225
	<i>Project Link</i>	\$26,635
	<i>Hispanic Resource Line</i>	\$6,019
	<i>Telephone Support Line</i>	\$56,084
	<b>Sub-Total:</b>	<b>\$93,963</b>
<b>Total (All):</b>		<b>\$4,411,341</b>

<b>14c. ACCESS TO HEALTHCARE -Activities (Objective 10-3)</b>		
<b>Objective 10-3. Increase the proportion of pregnant women who receive early and adequate prenatal care.</b>		<b>Support (in \$s)</b>
<b>Landmark</b>	<i>Educational courses/materials for expectant mothers</i>	\$1,000
	<i>Program for mothers with gestational diabetes</i>	\$200
	<b>Sub-Total:</b>	<b>\$1,200</b>
<b>Memorial</b>	<i>Women's Health Specialists - Pawtucket</i>	\$256,826
	<i>Pregnancy Classes ( 96 Sessions )</i>	\$3,750
	<b>Sub-Total:</b>	<b>\$260,576</b>
<b>Newport</b>	<i>Childbirth Education - programs &amp; services</i>	\$14,978
	<b>Sub-Total:</b>	<b>\$14,978</b>
<b>S. County</b>	<i>Operate OB Clinic for uninsured and underinsured</i>	\$236,000
	<b>Sub-Total:</b>	<b>\$236,000</b>
<b>St. Joseph</b>	<i>Nuevos Comienzos</i>	\$28,852
	<b>Sub-Total:</b>	<b>\$28,852</b>
<b>Westerly</b>	<i>Pre-natal Education</i>	\$14,309
	<b>Sub-Total:</b>	<b>\$14,309</b>
<b>W&amp;I</b>	<i>Family Van</i>	\$5,225
	<i>Project Link</i>	\$26,635
	<i>Hispanic Resource Line</i>	\$6,019
	<i>Telephone Support Line</i>	\$56,084
	<b>Sub-Total:</b>	<b>\$93,963</b>
<b>Total (All):</b>		<b>\$649,878</b>

APPENDIX: OTHER COMMUNITY BENEFITS ACTIVITIES		
		Support (in \$s)
Bradley	Miscellaneous Community Outreach Programs	\$87,608
	Unfunded Research	\$503,428
	<b>Sub-Total:</b>	<b>\$591,036</b>
Butler	CNE Wellness Center (Presentation Honorariums)	\$300
	Public Education and Information	\$5,767
	Mental Health Publication Notices for Free Screenings	\$6,652
	Mental Health Advocacy Groups - Support	\$12,988
	Family Service Society	\$6,000
	Gamblers Anonymous and Gam A Non Meetings	\$16,640
	Recovery Room Meetings	\$8,320
	Support for CNE Wellness Center	\$28,075
	Support for CNE Visiting Nurse Association	\$77,229
	Medical Education of Interns & Residents (balance of non-reimbursed expenses)	\$862,638
	Hospital Funded Research (balance of research expenses over research income)	\$483,775
	<b>Sub-Total:</b>	<b>\$1,508,384</b>
Kent	Cancer and other health screenings; other community activities	\$30,037
	17 Care Clinics: screenings, education, chronic disease management	\$30,351
	Community health education: cancer, heart disease, babysitting, health careers	\$32,312
	Parenting/maternity classes and services	\$2,995
	Mentoring "at risk" children	\$12,178
	Interpreter/Language services	\$4,217
	Community Outreach Coordinator salary, miscellaneous expenses	\$182,258
	Support of community groups and agencies	\$62,315
	CNE Wellness Centers	\$100,575
	CNE Visiting Nurse Association Programs	\$276,663
	<b>Sub-Total:</b>	<b>\$733,901</b>
Landmark	Free cancer screening programs (breast, prostate, skin)	\$13,500
	Community Sponsorships	\$5,000
	Interpreter Services	\$4,000
	School to Career/Workforce Development	\$5,700
	Co-sponsor of Shriner's screening clinic	\$300
	Free blood pressure screenings	\$300
	Health Adventures youth mentorship program	\$4,500
	Community Health Resource Center	\$500
	Weekly Radio Show	\$4,000
	Support Groups (Diabetes, Alzheimer's, Healthy Hearts)	\$1,200
	<b>Sub-Total:</b>	<b>\$39,000</b>
Memorial	Medical Education & Research (non-reimbursed costs -FP, IM and research)	\$4,290,558
	Notre Dame Occupational Health Program	\$29,535
	Notre Dame Ambulatory Care Center ( Primary/Urgent Care )	\$175,333
	Barrington Urgent Care Clinic	\$498,728
	SeniorLife of New England (Wellness, Health Promotion, Disease Detection)	\$692
	Community Wellness Series Lectures and Meetings	\$5,420
	Support Groups ( Cancer; Parkinson's; Diabetes and Others )	\$5,400
	"You're Not Alone" People Living With Cancer	\$2,160
	Caregiver Support Group (3 sites, 22 Sessions)	\$1,100
	Senior Program on Long Term Care Options	\$600
	Shriner's Burns ( Clinic for Orthopedics and Burns )	\$300
	Health Fairs ( Numerous Types )	\$950
	Youth Activities (School Programs; Clinics; Community Events, Etc.)	\$6,150
	American Cancer Society	\$5,000
	Progreso Latino ( Pawtucket )	\$2,500
	Leukemia Lymphoma Society	\$2,000
	Blackstone Valley Tourism Council (Dragon Boat Breast Cancer Race)	\$1,000
	Health Screenings ( Numerous Types )	\$6,035
	<b>Sub-Total:</b>	<b>\$5,033,461</b>
Miriam	Miscellaneous Community Outreach Programs	\$7,244,661
	<b>Sub-Total:</b>	<b>\$7,244,661</b>

<b>APPENDIX: OTHER COMMUNITY BENEFITS ACTIVITIES (Cont.)</b>		
		<b>Support (in \$s)</b>
Newport	<i>Child &amp; Family Services of Newport (donation)</i>	\$1,500
	<i>Rebuilding Together Newport County</i>	\$4,064
	<i>National Cancer Survivors Day</i>	\$1,374
	<i>National Youth Leadership (shadowing program for HS students around the country)</i>	\$1,153
	<i>Community College of Rhode Island - Rent subsidy</i>	\$38,653
	<i>Safe Sitter (babysitting course for 11-13 year olds)</i>	\$4,237
	<i>CPR Courses (Heartsaver, Healthcare Provider (certification &amp; recertification)</i>	\$1,145
	<i>Alzheimers Memory Walk</i>	\$1,895
	<i>Human Services Mall at Thompson Middle School-social services for middle school children</i>	\$73,200
	<i>EMT Education</i>	\$1,900
	<i>Misc. Community Outreach Programs(tours, Medical Explorers, lectures,etc)</i>	\$20,228
	<b>Sub-Total:</b>	<b>\$149,349</b>
Rehab	<i>Better Hlth Collaborative - making healthcare available to seniors &amp; handicap</i>	\$1,500
	<i>Educational Activities - North Smithfield School System</i>	\$500
	<i>CPR &amp; Blood Drives</i>	\$500
	<i>Community lectures: Arthritis, Polio Myths and Half-Truths; Fibromyalgia</i>	\$1,750
	<i>Research Activities related to improving Stroke Rehabilitation</i>	\$100,000
	<b>Sub-Total:</b>	<b>\$104,250</b>
RIH	<i>Unreimbursed cost of academic program</i>	\$36,971,850
	<i>Annie Leveille Seminar</i>	\$1,056
	<i>Bayview Senior High School student mentoring program</i>	\$4,323
	<i>Bereaved parent group</i>	\$1,058
	<i>Brown Interpreter Aid program</i>	\$1,238
	<i>Brown University</i>	\$2,204
	<i>Cab vouchers &amp; bus passes</i>	\$12,648
	<i>Cancer Survivors Day</i>	\$2,811
	<i>Counsultation NIH-Brown Quality of Care Study</i>	\$935
	<i>Cove Center</i>	\$974
	<i>Cystic Fibrosis Support Group</i>	\$734
	<i>Diabetes class</i>	\$634
	<i>Diabetes Counseling</i>	\$1,056
	<i>Exporsers career exploration</i>	\$2,577
	<i>Family Sickle retreat</i>	\$1,902
	<i>Future Nurses Career exploration</i>	\$1,505
	<i>Health and Science Technology Academy school improvement team</i>	\$882
	<i>Health Fair Barrington High</i>	\$317
	<i>High School Clerkship</i>	\$1,949
	<i>HSTA job shadowing</i>	\$2,940
	<i>HSTA tours</i>	\$818
	<i>IBD support group</i>	\$6,441
	<i>Inventory cost for Community wide disaster prep.</i>	\$31,831
	<i>J&amp;W preceptor</i>	\$11,021
	<i>Jane Brown N2 participated in neighborhood clean up</i>	\$811
	<i>Job shadowing career exploration</i>	\$3,075
	<i>Job shadowing High school students</i>	\$3,242
	<i>Look good feel better</i>	\$529
	<i>Man to Man support group</i>	\$974
	<i>March of Dimes Committee</i>	\$265
	<i>Matters of the heart</i>	\$998
	<i>Member RIDOH pharmacy board, RI Health System pharmacist</i>	\$8,386
	<i>Mentoring students</i>	\$9,176
	<i>MET School</i>	\$604
	<i>MET School mentorship</i>	\$16,960
	<i>MET School internship</i>	\$4,424
	<i>Miscellaneous Education/Awareness</i>	\$1,788
	<i>Miscellaneous Outreach programs</i>	\$55,414
	<i>OT students</i>	\$41,230
	<i>Parent support group</i>	\$2,117
	<i>Parking coupons</i>	\$5,600
	<i>Patient Prescription program</i>	\$124,033
	<i>Pawtucket Family Practice</i>	\$276
	<i>Peter D. Smith Trauma seminar</i>	\$1,056
	<i>Pharmacy student perceptorhip</i>	\$35,411



APPENDIX: OTHER COMMUNITY BENEFITS ACTIVITIES (Cont.)		
		Support (in \$s)
RIH Cont.	Project Health help desk	\$1,529
	PT student precepting	\$11,972
	PT students	\$112,015
	RI black nurses association Scholarship fund	\$1,500
	RI black nurses association	\$200
	RI scholars	\$3,118
	Roger Williams Middle School Job Shadowing	\$8,451
	RWMS power lunch	\$23,517
	RWMS school improvement team	\$529
	RWMS young Doc's club	\$1,970
	Salve Regina Nursing	\$974
	School to career	\$265
	Student mentor ED	\$2,533
	Student Nurse Preceptors-RIC & Salve	\$1,871
	Student Nurse Preceptors-grad students	\$7,609
	Student Nurse Preceptors-6B	\$4,323
	Student Nurse Preceptors-6INC	\$4,323
	Student Nurse Preceptors-C. Kearns CM URI	\$17,957
	Student Nurse Preceptors-CCRI AD	\$4,323
	Student Nurse Preceptors-Clinical Placement Instructor	\$23,662
	Student Nurse Preceptors-OR	\$132,985
	SW student internships	\$6,320
	Trained MED TECH students	\$264,708
	Trained Phlebotomy students	\$56,042
	Transplant support	\$4,065
	URI dietetic Intern class day	\$809
	URI preceptor for Nutrition students	\$13,225
		Sub-Total:
RWMC	Community Outreach & Health Education	\$36,755
	ContiuCare Senior Health Services	\$800,000
	Rebuilding Together	\$5,000
	Health Science & Technology Academy	\$10,000
	Sub-Total:	\$851,755
S. County	BP screenings, glucose screening, health risk assess., patient transportation	\$73,977
	Sub-Total:	\$73,977
St. Joseph	Health Fairs, Task Force Programs	\$66,328
	Clothes Closet, Blood Drives, Children's Christmas Party	\$23,400
	Sub-Total:	\$89,728
Westerly	Women Wise Program	\$65,000
	Various Community Health Fairs, Screening Programs, Support & Mentoring Programs	\$4,000
	Sub-Total:	\$69,000
W&I	Telemedicine	\$197,503
	Center for Health Education - East Greenwich	\$34,412
	Center for Health Education - Woonsocket	\$33,598
	Center for Health Education - Swansea	\$30,482
	Center for Health Education - North Attleoboro	\$16,775
	Job Readiness Training	\$107,486
	Telephone Support Line	\$282,663
	Hispanic Resource Line	\$36,116
	Community Revitalization	\$37,500
	Contributions to Community Organizations	\$91,540
	Health Partnership	\$4,978
	Women's Health Conference	\$22,514
	Health Expo	\$119,836
	Patient Education	\$472,762
	CNE Wellness Centers	\$116,350
	CNE Home Health	\$333,811
	Graduate Medical Education	\$9,139,538
	Research not funded by grants	\$2,073,963
		Sub-Total:
Total (All):		\$67,731,197